

City of Central, Louisiana
2014 - 2015 Budget
Traffic Contribution Fund

	YTD February 13-14	Additional Projected thru 2013-14	Total Projected 2013-14	Original 2013-14 Budget	Amended 13-14 Budget	Adopted Amended 2013-14 Budget	% Increase 2013-14 Projected vs 2013-14 Budget	Adopted 2014-15 Budget	% Increase 2014-15 Adopted Budget vs 2013-14 Projected		
REVENUES											
<small>(Source-Zoning & Subdivision Fees)</small>											
130.341.50	Traffic Contributions	9,800.00	0.00	9,800.00	10,000.00	10,000.00	9,800.00	0%	2,800.00	-71%	Note #1
TOTAL REVENUES		9,800.00	0.00	9,800.00	10,000.00	10,000.00	9,800.00	0%	2,800.00	-71%	
EXPENDITURES											
130.429.20.340	Traffic Engineering	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0%	0.00	0%	
TOTAL EXPENDITURES		0.00	0.00	0.00	5,000.00	5,000.00	0.00	0%	0.00	0%	
OTHER REVENUES & EXPENDITURES											
130.361.10	Interest Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0%	
130.410.00.741	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0%	
TOTAL OTHER REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0%	
INCREASE/(DECREASE) IN NET ASSETS		\$ 9,800.00	\$0.00	\$ 9,800.00	\$5,000.00	\$5,000.00	\$9,800.00	0%	\$2,800.00	-71%	
BEGINNING NET ASSETS		164,411.98					149,816.98		159,616.98		
ENDING NET ASSETS		\$ 174,211.98					\$159,616.98		\$162,416.98		

Notes:

1 Projected Assessment from Porche Estates development by Casey Patterson