

City of Central, Louisiana  
 2016 - 2017 Budget  
 Traffic Contribution Fund - Summary

Description	Final Amended 2015-16 Budget	Adopted 2016-17 Budget
<b><u>REVENUES:</u></b>		
Contributions	2,800.00	26,250.00
<b>TOTAL REVENUES</b>	<b>2,800.00</b>	<b>26,250.00</b>
<b><u>EXPENDITURES:</u></b>		
Traffic Engineering	0.00	0.00
<b>TOTAL EXPENDITURES</b>	<b>0.00</b>	<b>0.00</b>
Other Revenues	0.00	0.00
Other Expenditures	0.00	0.00
<b>TOTAL OTHER REVENUES &amp; EXPENDITURES</b>	<b>0.00</b>	<b>0.00</b>
<b>INCREASE/(DECREASE) IN FUND BALANCE</b>	<b>\$ 2,800.00</b>	<b>\$ 26,250.00</b>
BEGINNING FUND BALANCE	181,011.98	183,811.98
<b>ENDING FUND BALANCE</b>	<b>\$ 183,811.98</b>	<b>\$ 210,061.98</b>

**City of Central, Louisiana**  
**2016 - 2017 Budget**  
**Traffic Contribution Fund - Fund Balance**

Description	Final Amended 2015-16 Budget	Adopted 2016-17 Budget
<b><i>Assigned Fund Balance</i></b>		
Beginning Balance	181,011.98	183,811.98
Tax Revenues Received	2,800.00	26,250.00
Expenditures	0.00	0.00
<b><i>TOTAL ENDING ASSIGNED FUND BALANCE</i></b>	<b><i>183,811.98</i></b>	<b><i>210,061.98</i></b>

**City of Central, Louisiana**  
**2016 - 2017 Budget**  
**Traffic Contribution Fund - Revenues**

Account No	Account Description	YTD	Additional	Total	Original	Last	Final	% Change	Adopted	% Change
		Feb 2015-16	Projected thru 2015-16	Projected 2015-16	2015-16 Budget	Amended 15-16 Budget	Amended 2015-16 Budget	2015-16 Last Amended vs 2015-16 Projected	2016-17 Budget	2016-17 Adopted vs 2015-16 Projected
130.341.50	Traffic Contributions	2,800.00	0.00	2,800.00	16,400.00	16,400.00	2,800.00	-83%	26,250.00	838%
	<b>TOTAL TAX REVENUES</b>	<b>2,800.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>16,400.00</b>	<b>16,400.00</b>	<b>2,800.00</b>	<b>-83%</b>	<b>26,250.00</b>	<b>838%</b>

**Budget Notes:**

**Traffic Contributions**

The City of Central will assess a traffic contribution fee from developers to improve traffic at or near the development site. The 2016-17 Budget reflects an estimate of \$15,000 to be received from the Cypress Lakes development on Sullivan Road. The City also anticipates fees from The Settlement at Shoe Creek development during 2016-17 and has estimated that to be approximately \$11,250 for the 1st phase of the development.

City of Central, Louisiana  
 2016 - 2017 Budget  
 Traffic Contribution Fund - Expenditures

Account No	Account Description	YTD Feb 2015-16	Additional Projected thru 2015-16	Total Projected 2015-16	Original 2015-16 Budget	Last Amended 15-16 Budget	Final Amended 2015-16 Budget	% Change 2015-16 Last Amended vs 2015-16 Projected	Adopted 2016-17 Budget	% Change 2016-17 Adopted vs 2015-16 Projected
130.429.20.340	Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0%
<b>TOTAL EXPENDITURES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>

**Budget Notes:**

**Traffic Engineering**                      The City of Central will identify traffic improvement projects related to subdivision or commercial developments that are needed to improve traffic flow. The budget for 2016-17 does not reflect costs related to engineering. No projects have been identified at this time.

City of Central, Louisiana

2016 - 2017 Budget

Traffic Contribution Fund - Other Revenues & Expenditures

Account No	Account Description	YTD Feb 2015-16	Additional Projected thru 2015-16	Total Projected 2015-16	Original 2015-16 Budget	Last Amended 15-16 Budget	Final Amended 2015-16 Budget	% Change 2015-16 Last Amended vs 2015-16 Projected	Adopted 2016-17 Budget	% Change 2016-17 Adopted vs 2015-16 Projected
<i>Other Revenues:</i>										
130.361.10	Investment Earnings	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0%
	<b>TOTAL OTHER REVENUES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>
<i>Other Expenditures:</i>										
130.410.00.741	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0%
	<b>TOTAL OTHER EXPENDITURES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>

**Budget Notes:**

**Investment Earnings**      Currently the City of Central does not have funds related this special revenue fund invested in bonds. The budget for 2016-17 reflects that there will be no investment earnings as a result.

**Equipment**      The City of Central will purchase traffic related equipment periodically. The City of Central does not anticipate purchases of this nature for 2016-17.